

**Expenditure Breakdown of States of Jersey Departments for Furniture, Decorations and
Painting**

| Department | 2015 | 2014 | 2013 | 2012 | 2011 |
|--|---|----------|----------|----------|----------|
| Chief Minister's | | | | | |
| Furniture | £44,226 | £41,061 | £20,519 | £22,302 | £3,937 |
| Painting and Decorations | - | £3 | £7,448 | £877 | - |
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| Community and Constitutional Affairs | | | | | |
| Furniture | £10,283 | £30,869 | £22,543 | £10,557 | £10,323 |
| Painting and Decorating | £1,376 | £509 | £2,077 | - | - |
| | | | | | |
| Department for Infrastructure | Unable to provide detail within 12.5 hours | | | | |
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| Economic Development, Tourism, Sport and Culture | No spend on areas as requested in the period for Economic Development 2011-2015. Sport and Culture included with Education. | | | | |
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| Education | | | | | |
| Furniture | £296,525 | £205,538 | £165,707 | £151,526 | £143,002 |
| Painting | Unable to provide detail within 12.5 hours | | | | |
| Internal Decoration | £29,521 | £33,384 | £37,091 | £41,136 | £40,761 |
| | | | | | |
| Environment | | | | | |
| Furniture | £2,554 | £3,202 | £5,014 | £18,414 | £4,322 |
| Painting | - | £825 | £26 | - | - |
| Decorations | - | - | - | £14,292 | - |
| | | | | | |
| HSS | | | | | |
| Furniture | £97,464 | £323,605 | £82,157 | £143,009 | £117,656 |
| Painting | £13,735 | £14,549 | £6,330 | £5,594 | £8,847 |
| Decorations | £1,930 | £11,449 | £747 | £52 | - |
| | | | | | |
| Non-ministerial departments (excluding States Assembly) | | | | | |
| Furniture | £15,294 | £23,361 | £23,744 | £30,531 | £14,287 |
| Painting and Decorations | £6,255 | £19,842 | £6,673 | £3,592 | £1,584 |

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|--|---|---------|---------|---------|---------|
| Social Security | | | | | |
| Furniture and Fixings (Purchase and Repair) | £26,026 | £24,428 | £78,712 | £51,333 | £14,852 |
| Building Repairs, Maintenance and Improvements | Unable to provide detail within 12.5 hours | | | | |
| | | | | | |
| States Assembly | | | | | |
| Furniture | - | £2,300 | £4,950 | £3,000 | £7,850 |
| Painting | No spend in this area during the period | | | | |
| Decorations | £3,695 | £5,000 | - | - | - |
| | | | | | |
| Treasury and Resources | | | | | |
| Furniture | £10,526 | £11,327 | £32,346 | £9,168 | £8,134 |
| Painting and Decorations | Painting and Decorating would have been completed through Jersey Property Holdings (JPH). JPH now come under the Department for Infrastructure and in order to provide this level of detail would be beyond the 12.5 hours. | | | | |